

**All other payments**

2023/24	51,331.42	2024/25	100,371.54
	Difference	49,040.12	
	% Change	96%	Yes explain

Use the table below to breakdown your explanation

*(consider any fixed assets that have been purchased and reflect in explanation in box 9 fixed assets)*

*Please ensure you complete the value for both years, please do not provide the movement only.*

2023/24	£	2024/25	£	Difference	Explanation (Ensure each explanation is quantified)	Is this purchase an asset and reflected in Box 9
				-		
736.31		976.43		240.12	Increase in office expenses in 24/25	
509.21		554.15		44.94	Increase in insurance costs in 24/25	
34.00		75.99		41.99	Increase in misc costs in 24/25	
1,753.73		1,809.13		55.40	Increase in ICT costs in 24/25 (Google drive, website etc)	
438.87		844.99		406.12	Increase in subscriptions in 24/25 (CALC, SLCC, Parish Online)	
222.75		263.25		40.50	Increase in venue bookings for meetings in 24/25	
-		48,897.74		48,897.74	Payment for the Orchard grant spend in 24/25 and not in 23/24 (grant fund receipts received - more yet to be received)	Yes partially (the grant also covered labour and materials not reflected in Box 9)
				-		
<b>Total</b>	<b>3,694.87</b>	<b>53,421.68</b>		<b>49,726.81</b>		

Enter more lines as appropriate