

Staff costs

2025 6365.45 2026 7960.36

Difference 1594.91

% Change 25% Yes explain

Use the table below to breakdown your explanation

Identify and quantify, changes in head count, pay awards, change in hours, please provide a value

2025 £	2026 £	Difference	Explanation (Ensure each explanation is quantified)
0	1200	1200	Honarium to clerk on her leaving in July 2025
0	428.78	428.78	Employers NIC
		0	
		0	
		0	
		0	
		0	
		0	
		0	
		0	
		0	
		0	
		0	
		0	
		0	
Total	0	1628.78	1628.78

Enter more lines as appropriate