

All other payments

2025 2026

Difference
 % Change yes explain

Use the table below to breakdown your explanation

*(consider any fixed assets that have been purchased and reflect in explanation in box 9 fixed assets)
 Please ensure you complete the value for both years, please do not provide the movement only.*

2025 £	2026 £	Difference	Explanation (Ensure each explanation is quantified)	Is this purchase an asset and reflected in Box 9
48897.74	0	-48897.74	No payments against 24/25 FIPL grant in 25/26	
0	30005.2	30005.2	Payments against Y4 CAP3 Levelling Up grant in 25/26	Yes partially, as grant includes labour costs
26244.8	1542	-24702.8	Playing field new assets purchased in 24/25 partially funded by CIL grant	Yes, new picnic benches purchased in 25/26
13919.71	6426.43	-7493.28	VAT payments greater in 24/25	
0	984.49	984.49	Broadband account sorted out in 25/26	
0	700	700	Decoration of bus shelter in 25/26 in celebration of Coronation of King Charles III	Yes
0	1000	1000	Grant towards cost of battery installation in Landulph Memorial Hall in 25/26. No grants in 24/25	
0	373	373	Solar Router, Weather Station, Wildlife Camera	Yes
		0		
		0		
		0		
		0		
		0		
		0		
		0		
Total	89062.25	41031.12	-48031.13	

Enter more lines as appropriate